

## Annex 1 - Integrated Transport Programme 2014/2015

Draft Budget Head	Scheme	Description	Budget				
Public Transport	Core Bus routes	Park Road adj All Saints, Raised kerbs and cantilever shelter	£120,000				
		Park Road near Deacons Academy, Raised kerbs and cantilever shelter					
		Park Road near Dogsthorpe Rd, Raised kerbs and cantilever shelter					
		Dogsthorpe Rd adj All Saints Schools, Raised kerbs and cantilever shelter					
		Dogsthorpe Rd adj Brownlow Rd, Raised kerbs and cantilever shelter					
		Dogsthorpe Rd adj Fire Station, Raised kerbs and cantilever shelter					
	Interchange and bus stop improvements	Northborough, Lincoln Rd opps Packhorse PH Raised kerbs wooden shelter	£30,000				
		Wittering, Burghley Ave adjacent Exeter Rd, raised kerbs and cantilever shelter					
		Staff fee for projects					
	Real Time Passenger Information (RTPI)	Upgrade RPTI units to modern communication this may include upgrade of shelters to full RTPI compliance (City wide project). Installation of RTPI where appropriate to accompany improvements to stops undertaken as part of Core Bus routes and Interchange and bus stop improvements programmes.	£80,000				
Bus station capital improvements	Improvements at the bus station inline with the accessibility audit and LSTF works	£30,000					
<b>Total</b>			<b>£260,000</b>				
Walking and Cycling	Cycle Network	North South Cycle Route (TP) Cycle Improvements Oundle Road RD1332 Aldermans Drive Cycle Improvements (TP) Bretton Park Signage RD1276 Bretton Spine (north)	£120,000				
		Cycle Parking		Oakly Avenue RD1343- 4 Sheffield Stands Orton Waterville RD1316 4 Sheffield Stands Oundle Road (outside Nisa Local) RD1349 2 Sheffield Stands Oundle Road (near bench and Woodston Cycles) RD1349 2 Sheffield Stands Long Causeway cycle stands Secure Cycle parking districts (1.1.5)	£40,000		
				Walking infrastructure schemes		Support for Nene Park Capital Bid.	£80,000
				Signalised crossing scheme		Toucan Bright Street (Bourges scheme) Toucan Crawthorne (St Johns scheme) Toucan Broadway (St Johns scheme)	£210,000
	<b>Total</b>					<b>£450,000</b>	
	City Centre	Westgate Link to Bourges and city centre	£210,000				
<b>Total</b>			<b>£210,000</b>				
Intelligent Transport Systems (ITS)	Urban Traffic Management Control (UTMC)	Installation of an AnPR camera at Junction 2. Installation of CCTV at key junctions to include Junctions 1 and 3 on Fletton Parkway and A15 Glinton Roundabout. Design of Variable Message Sign system and some infrastructure to enhance traffic management capability. Main VMS signs to be installed in financial years 2015/16 onwards.	£150,000				
<b>Total</b>			<b>£150,000</b>				
Network Management	Congestion "hot spot" treatment	Solution to traffic issues	£100,000				
<b>Total</b>			<b>£100,000</b>				
Safer Roads	Local Safety Schemes	Broadway/Princes Gardens Broadway/Princes Gate Splitter islands	£20,000				
		Staniland Way	£250,000				
<b>Total</b>			<b>£270,000</b>				
Accessibility	City Centre Accessibility	Walk friendly City Report Park Road Corridor	£100,000				
	Mobility Improvements	Crescent Bridge subway steps from Thorpe Rd to subway	£45,000				
		Orton busway improvements to access footway to bus stops.					
	Safer Journeys To School (SJTS)	Tyesdale / Middleton, Bretton	£120,000				
	Travel Security	Home to School Transport Equipment Specialised safety equipment for children with physical disabilities, home to school transport.	£20,000				
	Dropped Kerb Programme	Cranford Drive Atherstone Avenue Bakers Lane accesses to Oundle Road Bardney Lawson Ave- Windsor Drive Mayors Walk entrance to walk in centre Sheep Walk	£35,000				
		Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area	£20,000		
Innovative Travel		Support for the station and Rapid Charging Point Installation.		£20,000			
<b>Total</b>			<b>£360,000</b>				
<b>Total Integrated Transport Programme for 2014/2015</b>			<b>£1,800,000</b>				

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